

Pursuant to IC 20-40-18-6, the **BLUFFTON-HARRISON MSD** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 19, 2020**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Land Acquisition	\$	500,000.00
2	Middle School Student Lockers	\$	100,000.00
3	District Technology Backup System	\$	150,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **BLUFFTON-HARRISON MSD** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**October 19, 2020**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	High School Roof Improvements	1/1/2021	12/31/2023	\$ 150,000.00
2	High School Roof Duct Work Modifications	1/1/2021	12/31/2023	\$ 40,000.00
3	High School Classroom Light Replacements	1/1/2021	12/31/2024	\$ 160,000.00
4	Middle School Gym Floor Refinishing (#9093-05)	1/1/2021	12/31/2023	\$ 50,000.00
5	High School Gym Floor Refinishing (#9089-05)	1/1/2021	12/31/2023	\$ 75,000.00
6	District Financial Software Upgrade (#8845-02)	1/1/2021	12/31/2022	\$ 100,000.00
7	Middle School Exhaust to Warewash	1/1/2021	12/31/2022	\$ 15,000.00
8	Middle School Generator Replacement	1/1/2021	12/31/2023	\$ 150,000.00
9	Elementary School Carpet/Tile Replacement (1996 Wing)	1/1/2021	12/31/2023	\$ 15,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.